

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2022-2023 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0111
School Name:	BRENTWOOD ELEMENTARY

Revenues	School (1)		District		State	
Federal	\$ 1,422,304	33.48%	141,986,864.00	30.73%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	2,825,950	66.52%	320,003,585.00	69.25%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	80,126.00	0.02%	25,487,248	0.08%
Total	\$ 4,248,254	100.00%	\$ 462,070,575	100.00%	\$ 33,472,866,314	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	5,436	\$ 5,031	\$ 5,740	\$ 2,003,551
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,799	1,626	1,421	662,989
Contracted Instructional Services	252	393	372	92,862
School Administration	878	589	714	323,475
Materials/Supplies/Operating Capital Outlay (7)	464	454	479	171,201
Food Service	993	663	662	366,086
Operation and Maintenance of Plant	1,203	1,283	1,288	443,556
Other School-Level Support Services (5)	501	394	329	184,534
Total School Costs	\$ 11,526	\$ 10,433	\$ 11,005	\$ 4,248,254

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,466	\$ 4,131	\$ 4,755	\$ 1,315,596
ESOL	7,104	5,469	5,740	30,334
Exceptional Programs	9,426	8,108	9,033	657,621
Career Education Programs	-	3,719	4,665	-
Adult Programs (8)	-	-	-	-
Total				\$ 2,003,551
Library Media Materials	\$ 10	\$ 7	Not Available	\$ 3,723
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 170	\$ 232	Not Available	\$ 62,903
Computer Hardware & Software	56	50	Not Available	20,580
Other Instructional Materials	122	151	Not Available	45,036
Other Materials and Supplies	116	47	Not Available	42,682
Total	\$ 464	\$ 480	Not Available	\$ 171,201

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 96,291
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$22,911,561 or \$635 per full-time equivalent student (FTE), and district costs for transportation were \$21,789,657 or \$617 per FTE.